

**POMPERAUG REGIONAL SCHOOL DISTRICT 15**

Budget Workshop

Minutes

Wednesday, March 9, 2016

7:00 PM

**Location:** Pomperaug High School – Media Center

234 Judd Road

Southbury, CT 06488

**SPECIAL MEETING**

Present: Ms. Janet Butkus  
Ms. Jennifer Connelly  
Mr. John R. Cookson  
Mr. Steven Suriani  
Ms. Sharon Guck

Ms. Marion Manzo  
Ms. Patricia S. Perry, Chairperson  
Mr. Richard Spierto  
Mr. Paul Babarik

Also Present: Ms. Regina Lemerich Botsford, Superintendent of Schools  
Mr. Keith McLiverty, Director of Finance & Operations

1. Call to Order at 7:00 PM.....	Ms. Patricia Perry	Call to Order
2. <u>Budget Workshop Guidelines:</u>		Budget Workshop Guidelines
Ms. Perry reviewed the ground rules for the evening. An overview would be presented by the Administration, and then questions will be answered.		
3. <u>Summary of Budget:</u>		Summary of Budget
A summary of the budget development, drivers, and reductions was presented. The variances were explained for the major cost drivers within the FY16-17 Budget.		
4. <u>Board Discussion:</u>		Board Discussion
Board members asked a number of follow up questions relative to the current funding request. In particular, there were questions on Special Education costs, Outside Services, Out Placements, Transportation and the staff reductions for FY16-17 budget.		
The need to reduce staff was shared a number of times, and Mrs. Botsford shared the staff reductions over the last five years.		
5. Questions from Citizens – None		Questions from Citizens
6. The Committee adjourned in open session at 8:15 PM.		Adjournment

Respectfully submitted,

Keith A. McLiverty  
Director of Finance and Operations